

6. Statement of Authorities for the Quarter Ended June 30, 2013

Natural Sciences and Engineering Research Council of Canada
 Quaterly Financial Report
 For the quarter ended June 30, 2013
 Statement of Authorities (unaudited)

<i>(in thousands of dollars)</i>	Fiscal Year 2013-2014			Fiscal Year 2012-2013		
	Total available for use for the year ending March 31, 2014*	Used during the quarter ended June 30, 2013	Year-to-date used at quarter-end	Total available for use for the year ending March 31, 2013*	Used during the quarter ended June 30, 2012	Year-to-date used at quarter-end
Vote 75—Net Operating Expenditures	42,070	9,483	9,483	44,054	9,339	9,339
Vote 80—Grants and Scholarships	1,002,431	279,965	279,965	1,007,251	271,223	271,223
Budgetary Statutory Authorities—Employee Benefits Plan	5,120	1,280	1,280	5,330	1,333	1,333
Total Budgetary Authorities	1,049,621	290,728	290,728	1,056,635	281,895	281,895
Non-Budgetary Authorities	-	-	-	-	-	-
Total Authorities	1,049,621	290,728	290,728	1,056,635	281,895	281,895

* Includes only Authorities available for use and granted by Parliament at quarter-end.

7. Departmental Budgetary Expenditures by Standard Object (unaudited) for the Quarter ended June 30, 2013

Natural Sciences and Engineering Research Council of Canada

Quarterly Financial Report

For the quarter ended June 30, 2013

Departmental Budgetary Expenditures by Standard Object (unaudited)

	Fiscal Year 2013-2014			Fiscal Year 2012-2013		
	Planned expenditures for the year ending March 31, 2014	Expended during the quarter ended June 30, 2013	Year-to-date used at quarter-end	Planned expenditures for the year ending March 31, 2013	Expended during the quarter ended June 30, 2012	Year-to-date used at quarter-end
<i>(in thousands of dollars)</i>						
Expenditures						
Personnel	34,548	8,921	8,921	36,327	8,882	8,882
Transportation and communications	3,523	381	381	3,257	378	378
Information	325	45	45	355	28	28
Professional and special services	5,986	863	863	6,710	856	856
Rentals	419	76	76	337	58	58
Repair and maintenance	710	361	361	950	349	349
Utilities, materials and supplies	274	92	92	368	74	74
Acquisition of machinery and equipment	1,405	24	24	1,080	47	47
Transfer payments	1,002,431	279,965	279,965	1,007,251	271,223	271,223
Total budgetary expenditures	1,049,621	290,728	290,728	1,056,635	281,895	281,895