

**Natural Sciences and Engineering Research Council (NSERC)
Three Year Plan for Transfer Payment Programs
April 2010**

NSERC's three year plan provides applicants, recipients, parliamentarians, ministers and other stakeholders with essential information to identify which of its planned departmental activities might have an impact on their specific programs or areas of interest. This document has been prepared based on the reporting principles contained in the *Guideline on the Three-Year Plan for Transfer Payments Programs* to support TBS in its management oversight and budget office role. This document complements [NSERC's 2010-11 Report on Plans and Priorities](#) (RPP). Further details about the last evaluations or reviews are provided within [NSERC's program evaluation reports](#).

Name of Transfer Payment Program ¹	Fiscal Year of the transfer payment program	Forecast Spending for 2010-11 (millions of dollars)	Last evaluation or review		Fiscal year of planned completion of next evaluation
			Fiscal year of last completed evaluation	Approved decision as a result of last evaluation (Continuation, Amendment, Termination, Pending or N/A)	
Grants and Scholarships	2006-07	\$707.9 ²	2009-10	Continuation	2010-11
Canada Graduate Scholarships (CGS)	2009-10	\$56.6	2008-09	Continuation	2012-13
Vanier Canada Graduate Scholarships (Vanier CGS)	2008-09	\$5.6	N/A ³	N/A	2012-13
Industrial Research and Development Internship (IRDI)	2007-08	\$6.9	N/A	N/A	2011-12

¹ See the Section III tables of NSERC's 2010-11 RPP for further detail.

² The Grants and Scholarships figures in the "Details of NSERC's Transfer Payment Programs, 2009-10 to 2012-13" portion of Section III of the RPP include the CRC program, but the latter is presented separately here. The CRC program is not listed separately in the Main Estimates, however we have identified it separately in this three year plan as it has specific Terms and Conditions.

³ Not applicable. The programs were created less than three years ago.

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Canada Excellence Research Chairs (CERC)	2008-09	\$12.7 ⁴	N/A	N/A	2012-13
Canada Research Chairs (CRC)	2005-06	\$133.2	2004-05	Continuation	2010-11
Networks of Centres of Excellence (NCE)	2008-09	\$40.2	2007-08	Continuation	2013-14
Business-Led Networks of Centres of Excellence (BL-NCE)	2008-09	\$8.4	N/A	N/A	2011-12
College and Community Innovation (CCI)	2007-08	\$14.6	N/A ⁵	N/A	2012-13
Centres of Excellence for Commercialization and Research (CECR)	2007-08	\$17.8 ⁶	2009-10	Continuation	2011-12

⁴ Funds are earmarked in the fiscal framework for the CERC for 2010-11, 2011-12 and 2012-13. NSERC, SSHRC and CIHR anticipate preparing a joint Treasury Board Submission to access these funds. The amount allocated to each agency will be determined by future competition results. Therefore, estimates have been provided.

⁵ An evaluation of the pilot phase of this program was conducted in 2006-07.

⁶ Funds are earmarked in the fiscal framework for the CECR for 2010-11, 2011-12 and 2012-13. NSERC, SSHRC and CIHR anticipate preparing a joint Treasury Board Submission to access these funds. The amount allocated to each agency will be determined by future competition results. Therefore, estimates have been provided.