

Details on NSERC's Transfer Payment Programs (TPP)

(\$ millions)	Forecast Spending 2011-12	Planned Spending 2012-13	Planned Spending 2013-14	Planned Spending 2014-15
PEOPLE				
<i>Program Activity 1.1: Promote Science and Engineering</i>				
Total grants	5.5	5.8	5.8	5.8
<i>Program Activity 1.2: Support Students and Fellows</i>				
Total grants	88.7	87.9	87.9	87.9
<i>Program Activity 1.3: Attract and Retain Faculty</i>				
Total grants	133.6	133.8	133.8	133.8
Total for PEOPLE	227.8	227.5	227.5	227.5
DISCOVERY				
<i>Program Activity 2.1: Fund Basic Research</i>				
Total grants	356.9	361.1	362.5	362.5
<i>Program Activity 2.2: Support for Research Equipment and Major Resources</i>				
Total Grants	36.9	36.1	22.0	21.9
Total for DISCOVERY	393.8	397.2	384.5	384.4
INNOVATION				
<i>Program Activity 3.1: Fund Research in Strategic Areas</i>				
Total grants	114.0	104.3	93.4	83.2
<i>Program Activity 3.2: Fund University-Industry-Government Partnerships</i>				
Total grants	115.7	115.2	131.3	141.8
<i>Program Activity 3.3: Support Commercialization</i>				
Total grants	6.2	5.6	6.0	5.8
Total for INNOVATION	235.9	225.1	230.7	230.8
Total Transfer payments	857.5	849.8	842.7	842.7

Strategic Outcome: 1.0 People – Highly skilled science and engineering professionals in Canada

Program Activity: 1.2 Support Students and Fellows

Name of Transfer Payment Program: Canada Graduate Scholarships (voted)

(\$ millions)	Forecast Spending 2011-12	Planned Spending 2012-13	Planned Spending 2013-14	Planned Spending 2014-15
Total grants	49.6	42.6	42.6	42.6
Total Transfer payments	49.6	42.6	42.6	42.6

Strategic Outcome: 1.0 People – Highly skilled science and engineering professionals in Canada

Program Activity: 1.2 Support Students and Fellows

Name of Transfer Payment Program: Vanier Canada Graduate Scholarships (voted)

(\$ millions)	Forecast Spending 2011-12	Planned Spending 2012-13	Planned Spending 2013-14	Planned Spending 2014-15
Total grants	8.4	8.4	8.4	8.4
Total Transfer payments	8.4	8.4	8.4	8.4

Strategic Outcome: 1.0 People – Highly skilled science and engineering professionals in Canada

Program Activity: 1.3 Attract and Retain Faculty

Name of Transfer Payment Program: Canada Excellence Research Chairs (voted)

(\$ millions)	Forecast Spending 2011-12	Planned Spending 2012-13	Planned Spending 2013-14	Planned Spending 2014-15
Total grants	17.8	18.2	18.2	18.2
Total Transfer payments	17.8	18.2	18.2	18.2

Strategic Outcome: 3.0 Innovation – Knowledge and skills in the natural sciences and engineering are transferred to and used productively by the user sector in Canada

Program Activity: 3.2 Fund University-Industry-Government Partnerships

Name of Transfer Payment Program: Industrial R&D Internship Program (voted)

(\$ millions)	Forecast Spending 2011-12	Planned Spending 2012-13	Planned Spending 2013-14	Planned Spending 2014-15
Total grants	6.9	6.9	0	0
Total Transfer payments	6.9	6.9	0	0

Strategic Outcome: 3.0 Innovation—Knowledge and skills in the natural sciences and engineering are transferred to and used productively by the user sector in Canada

Program Activity: 3.2 Fund University-Industry-Government Partnerships

Name of Transfer Payment Program: Networks of Centres of Excellence (voted)

(\$ millions)	Forecast Spending 2011-12	Planned Spending 2012-13	Planned Spending 2013-14	Planned Spending 2014-15
Total grants	38.6	40.7	41.0	41.0
Total Transfer payments	38.6	40.7	41.0	41.0

Strategic Outcome: 3.0 Innovation–Knowledge and skills in the natural sciences and engineering are transferred to and used productively by the user sector in Canada

Program Activity: 3.2 Fund University-Industry-Government Partnerships

Name of Transfer Payment Program: Business-Led Networks of Centres of Excellence (voted)

(\$ millions)	Forecast Spending 2011-12	Planned Spending 2012-13	Planned Spending 2013-14	Planned Spending 2014-15
Total grants	8.4	0	0	0
Total Transfer payments	8.4	0	0	0

Strategic Outcome: 3.0 Innovation –Knowledge and skills in the natural sciences and engineering are transferred to and used productively by the user sector in Canada

Program Activity: 3.3 Support Commercialization

Name of Transfer Payment Program: College and Community Innovation Program (voted)

(\$ millions)	Forecast Spending 2011-12	Planned Spending 2012-13	Planned Spending 2013-14	Planned Spending 2014-15
Total grants	28.0	28.4	28.4	28.4
Total Transfer payments	28.0	28.4	28.4	28.4

Strategic Outcome: 3.0 Innovation – Knowledge and skills in the natural sciences and engineering are transferred to and used productively by the user sector in Canada

Program Activity: 3.3 Support Commercialization

Name of Transfer Payment Program: Centres of Excellence for Commercialization and Research (voted)

(\$ millions)	Forecast Spending 2011-12	Planned Spending 2012-13	Planned Spending 2013-14	Planned Spending 2014-15
Total grants	18.0	0	0	0
Total Transfer payments	18.0	0	0	0

Name of Transfer Payment Program: Industrial Research Chairs for colleges (voted)

(\$ millions)	Forecast Spending 2011-12	Planned Spending 2012-13	Planned Spending 2013-14	Planned Spending 2014-15
Total grants	2.9	4.6	4.6	4.6
Total Transfer payments	2.9	4.6	4.6	4.6

Name of Transfer Payment Program: College-University Idea to Innovation (voted)

(\$ millions)	Forecast Spending 2011-12	Planned Spending 2012-13	Planned Spending 2013-14	Planned Spending 2014-15
Total grants	1.0	1.8	2.7	2.7
Total Transfer payments	1.0	1.8	2.7	2.7