

## Details of Transfer Payment Programs

Table 1(a): Grants and Scholarships						
(\$ millions)						
	Actual Spending 2009-10	Actual Spending 2010-11	Planned Spending 2011-12	Total Authorities 2011-12	Actual Spending 2011-12	Variance(s)
Program Activity						
Promote Science and Engineering	6.5	11.9	5.5	5.5	5.2	0.3
Support Student and Fellows	100.0	81.7	88.8	88.8	83.2	5.6
Attract and Retain Faculty	166.2	149.3	134.0	133.6	118.3	15.3
Fund Basic Research	361.2	363.4	352.5	357.0	351.6	5.4
Support for Research Equipment and Major Resources	45.4	70.0	36.9	36.9	65.3	-28.4
Fund Research in Strategic Areas	121.5	105.8	114.1	113.8	105.2	8.6
Fund University-Industry-Government Partnerships	56.0	65.7	104.6	115.7	122.4	-6.7
Support Commercialization	10.8	5.8	6.2	6.2	6.3	-0.1
Total Grants/Contributions/Other types of transfer payments	867.6	853.6	842.6	857.5	857.5	0.0
Table 1(b): Canada Graduate Scholarships						
(\$ millions)						
	Actual Spending 2009-10	Actual Spending 2010-11	Planned Spending 2011-12	Total Authorities 2011-12	Actual Spending 2011-12	Variance(s)
Program Activity						
Support Student and Fellows	42.6	56.6	49.6	49.6	49.6	0
Total Grants	42.6	56.6	49.6	49.6	49.6	0
Table 1(c): Vanier Canada Graduate Scholarships						
(\$ millions)						

	Actual Spending 2009-10	Actual Spending 2010-11	Planned Spending 2011-12	Total Authorities 2011-12	Actual Spending 2011-12	Variance(s)
Program Activity						
Support Student and Fellows	2.8	5.6	8.4	8.4	8.1	0.3
Total Grants	2.8	5.6	8.4	8.4	8.1	0.3
Table 1(d): Industrial R&D Internship						
(\$ millions)						
	Actual Spending 2009-10	Actual Spending 2010-11	Planned Spending 2011-12	Total Authorities 2011-12	Actual Spending 2011-12	Variance(s)
Program Activity						
Fund University-Industry-Government Partnerships	4.4	6.9	6.9	6.9	6.9	0
Total Grants	4.4	6.9	6.9	6.9	6.9	0
Table 1(e): Canada Excellence Research Chairs						
(\$ millions)						
	Actual Spending 2009-10	Actual Spending 2010-11	Planned Spending 2011-12	Total Authorities 2011-12	Actual Spending 2011-12	Variance(s)
Program Activity						
Attract and Retain Faculty	N/A	10.8	17.8	17.8	17.8	0
Total Grants	N/A	10.8	17.8	17.8	17.8	0
Table 1(f): Networks of Centres of Excellence						
(\$ millions)						
	Actual Spending 2009-10	Actual Spending 2010-11	Planned Spending 2011-12	Total Authorities 2011-12	Actual Spending 2011-12	Variance(s)
Program Activity						

Fund University-Industry-Government Partnerships	40.2	39.9	38.6	38.6	38.6	0
Total Grants	40.2	39.9	38.6	38.6	38.6	0
Table 1(g): Business-Led networks of Centres of Excellence						
(\$ millions)						
	Actual Spending 2009-10	Actual Spending 2010-11	Planned Spending 2011-12	Total Authorities 2011-12	Actual Spending 2011-12	Variance(s)
Program Activity						
Fund University-Industry-Government Partnerships	7.4	8.4	8.4	8.4	8.3	0.1
Total Grants	7.4	8.4	8.4	8.4	8.3	0.1
Table 1(h): College and Community Innovation						
(\$ millions)						
	Actual Spending 2009-10	Actual Spending 2010-11	Planned Spending 2011-12	Total Authorities 2011-12	Actual Spending 2011-12	Variance(s)
Program Activity						
Support Commercialization	14.6	28.0	28.3	28.0	28.0	0
Total Grants	14.6	28.0	28.3	28.0	28.0	0
Table 1(i): Centres of Excellence for Commercialization and Research						
(\$ millions)						
	Actual Spending 2009-10	Actual Spending 2010-11	Planned Spending 2011-12	Total Authorities 2011-12	Actual Spending 2011-12	Variance(s)
Program Activity						
Support Commercialization	19.1	17.4	18.0	18.0	18.0	0
Total Grants	19.1	17.4	18.0	18.0	18.0	0
Table 1(j): Industrial Research Chairs						

for colleges						
(\$ millions)						
	Actual Spending 2009-10	Actual Spending 2010-11	Planned Spending 2011-12	Total Authorities 2011-12	Actual Spending 2011-12	Variance(s)
Program Activity						
Support Commercialization	N/A	N/A	N/A	2.9	2.7	0.2
Total Grants	N/A	N/A	N/A	2.9	2.7	0.2
Table 1(k): College-University Idea to Innovation						
(\$ millions)						
	Actual Spending 2009-10	Actual Spending 2010-11	Planned Spending 2011-12	Total Authorities 2011-12	Actual Spending 2011-12	Variance(s)
Program Activity						
Support Commercialization	N/A	N/A	N/A	1.0	0.7	0.3
Total Grants	N/A	N/A	N/A	1.0	0.7	0.3